

Overview - Public Entities Quarterly Reporting

Approved receipts

76,2

52,0%

Approved spending

76,5

50,3%

Surplus/(deficit)

-0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

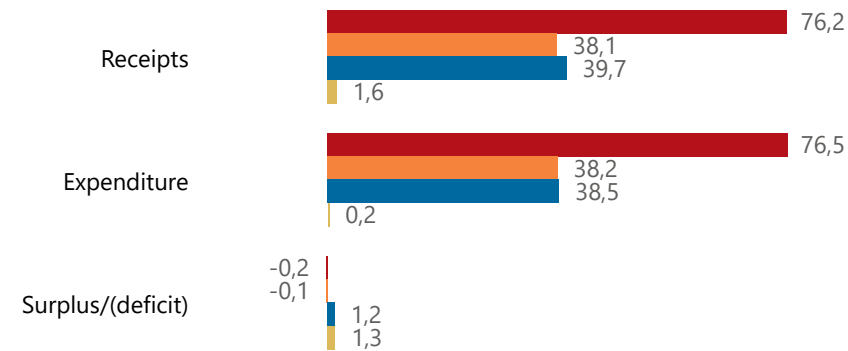


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

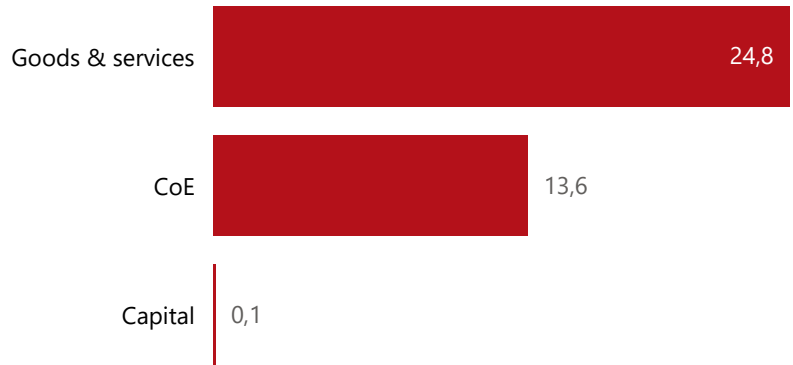
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

8,8

62,3%

Approved transfers

67,5

50,7%



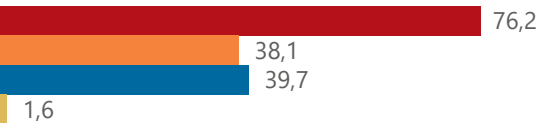
national treasury

Department:
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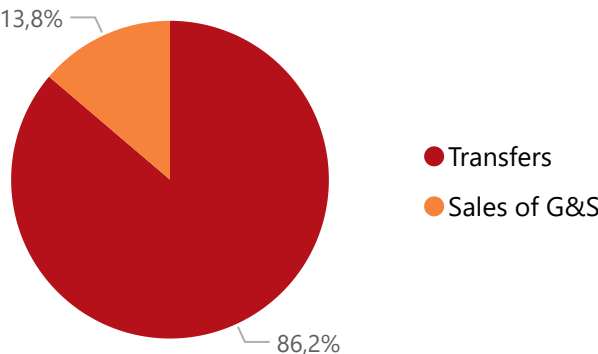
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

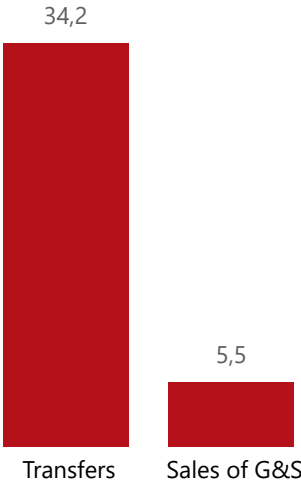
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

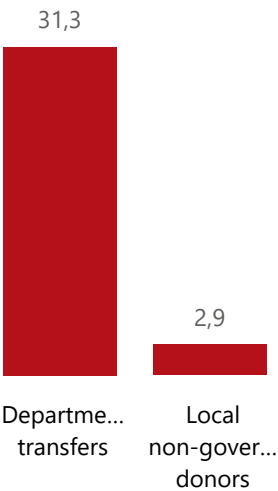
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	67,5	34,2	86,2%
Sales of G&S	8,8	5,5	13,8%
Total	76,2	39,7	100,0%

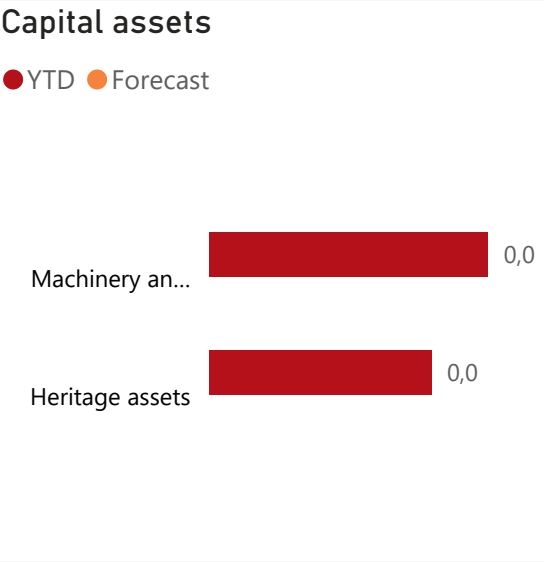
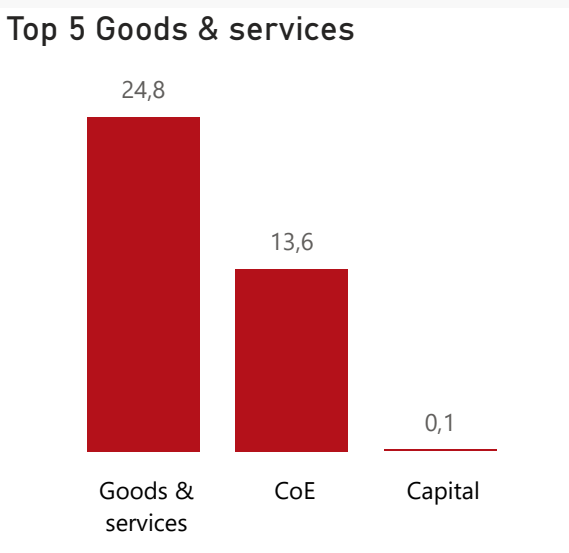
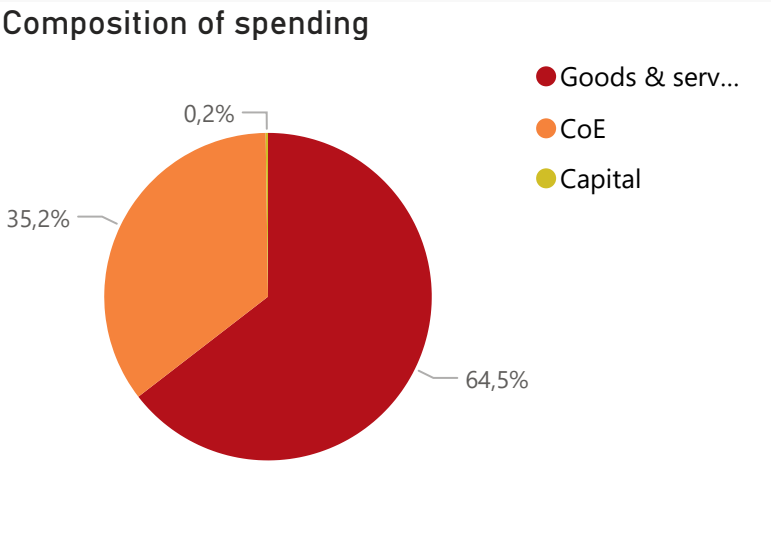
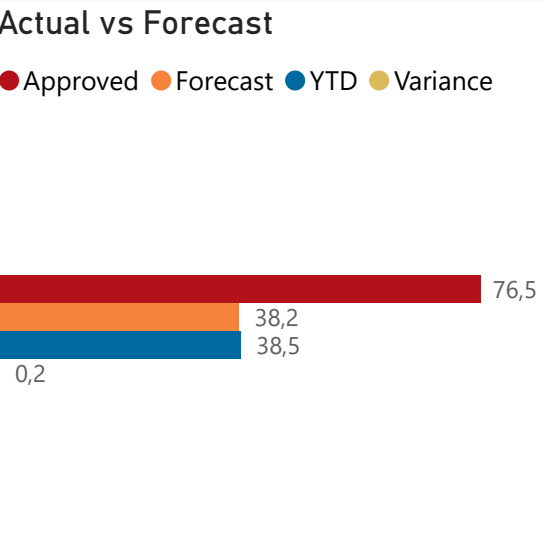
Top 10 Entities

Market Theatre Foundation

39,7

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
31,343,4%	45,254,9%	152,552,0%



Spending

Level 3	Approved	YTD	% YTD
Goods & services	45,2	24,8	64,5%
CoE	31,3	13,6	35,2%
Capital		0,1	0,2%
Total	76,5	38,5	100,0%



○ R billion
● R million
○ R thousand

Quarter

2

Cluster

Education and related

Department

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Entity

Market Theatre Foundation